

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (460) Human Services, Department of

Budget Unit: (401M010001) General Administration

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Base		Appropriation	13,833,040	13,833,040
		FTE	273.90	273.90
		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 13,833,040	\$ 13,833,040	\$ 13,833,040
Total FTE		279.90	273.90	273.90